

Alexandria Central School

2021-2022 Budget Update Presentation

February 23, 2021



Tax Cap Calculation

- CPI Max of 1.23% - Lowest since 2016-17
- 2021-2022 Tax Cap = 2.47%
- ACS plans to stay below cap

Additional Budget Updates

- TRS Rate Finalized at 9.80%
 - Preliminary Rate was 10.50%
 - BoCES Rates in process
 - CTE Programs to remain stable
 - Fuel Bids
 - ACS opted to lock in due to unstable future rates
 - Replace cement floor in Greenhouse
 - Replace all doors in bus garage
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2021-2022 Governor's Proposals

- All expense based aids grouped into “Services Aid”
 - Textbook, Software, Library, BoCES, Transportation
 - CPI Increase
 - Building Aid remained separate
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